

**STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
ENTERPRISE FUNDS
FOR THE APPROPRIATION YEAR 2005**

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2006</u>	<u>Lapse of Appropriations</u>
<u>Federal Surplus Property - 0407</u>				
Office of Administration	\$ 2,988,216.00	\$ 2,550,821.34	\$ ---	\$ 437,394.66
<u>Single-Purpose Animal Facilities</u>				
<u>Loan Program - 0408</u>				
Agriculture	119,802.00	102,209.00	---	17,593.00
<u>Single-Purpose Animal Facilities</u>				
<u>Loan Guarantee - 0409</u>				
Agriculture	21,371.00	21,367.59	---	3.41
<u>State Fair Fees - 0410</u>				
Office of Administration	20,053.00	20,052.15	---	0.85
Agriculture	4,399,937.00	3,760,702.10	---	639,234.90
<u>Agricultural Product Utilization and Business Development</u>				
<u>Guarantee - 0411</u>				
Agriculture	2.79	---	---	2.79
<u>State Parks Earnings - 0415</u>				
Office of Administration	20,000.00	14,945.86	---	5,054.14
Natural Resources	13,020,488.42	6,926,082.78	2,662,350.00	3,432,055.64
<u>Natural Resources Revolving</u>				
<u>Services - 0425</u>				
Natural Resources	2,620,607.75	1,337,154.91	---	1,283,452.84
<u>Historic Preservation Revolving - 0430</u>				
Natural Resources	1,982,694.68	38,285.45	---	1,944,409.23
<u>Missouri Veterans' Homes - 0460</u>				
Office of Administration	153,983.00	153,982.12	---	0.88
Public Safety	46,898,139.00	45,882,208.53	---	1,015,930.47
<u>Petroleum Storage Tank</u>				
<u>Insurance - 0585</u>				
Executive	22,757.00	22,757.00	---	---
Natural Resources	28,846,089.67	17,743,825.12	---	11,102,264.55
Revenue	25,169.00	25,001.50	---	167.50
<u>Department of Revenue</u>				
<u>Information - 0619</u>				
Revenue	996,950.00	881,746.73	---	115,203.27
<u>State Environmental Improvement</u>				
<u>Authority - 0654</u>				
Natural Resources	1.00	---	---	1.00

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<u>Lottery Enterprise - 0657</u>				
Executive	50,081.00	50,079.00	---	2.00
Office of Administration	3,016.00	3,016.00	---	---
Revenue	<u>120,126,719.87</u>	<u>118,359,978.36</u>	<u>---</u>	<u>1,766,741.51</u>
Subtotals	222,316,078.18	197,894,215.54	2,662,350.00	21,759,512.64
Appropriated Transfers Out	<u>242,255,620.00</u>	<u>238,944,742.31</u>	<u>---</u>	<u>3,310,877.69</u>
Totals	<u><u>\$ 464,571,698.18</u></u>	<u><u>\$ 436,838,957.85</u></u>	<u><u>\$ 2,662,350.00</u></u>	<u><u>\$ 25,070,390.33</u></u>